

**United Nations Development Programme
Global Project Document**

Project Title	Climate Vulnerable Forum Support
Applicable Key Result Area of UNDP Strategic Plan (2014-2017)	Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented (Output 1.4) & South-South and Triangular cooperation partnerships established and/or strengthened for development solutions (Output 7.5)
Overall Programme Objective	Representatives of climate vulnerable counties empowered as collective agents of more effective climate change policies at international and national levels
Expected Outcomes	<ol style="list-style-type: none">1) Increased institutional capacity of the Climate Vulnerable Forum (CVF) to collectively address global and national climate change policy issues2) Enhanced collaboration, coordination and knowledge building/exchange on climate change policy issues among CVF member countries
Expected Outputs	<ol style="list-style-type: none">1) Provision of institutional support provided for the Climate Vulnerable Forum (CVF), creating increased effectiveness of CVF members' cooperation on climate policy issues2) Provision of implementation support for the activities outlined in the CVF Trust Fund (CVFTF) work plan
Implementing Agency	UNDP

Brief Description: Climate Vulnerable Forum Support (Updated: March 2016)

In line with UNDP's 2014-2017 Strategic Plan, this global project supports developing countries vulnerable to the effects of a warming planet to collaborate to more effectively address climate change at international and national levels. This will be accomplished by supporting South-South cooperation among states participating in the Climate Vulnerable Forum (CVF). The CVF Support project will provide institutional assistance, including secretariat, communications and resource mobilization support, to the Forum and to the CVF ministries of finance cooperating in the context of the Vulnerable Twenty Group (V20), established in October 2015. In addition, the project provides implementation support for activities outlined in the 2016-2018 CVF Roadmap and the V20's 2020 Action Plan in the areas of South-South cooperation, advocacy, international cooperation and research and analysis, including as foreseen in the CVF Trust Fund work plan.

In alignment with UNDP, CVF and V20 priorities, the project seeks to empower CVF and V20 participating governments and their representatives to collectively make a greater contribution towards the creation/development and implementation of more effective international and national climate change policies that strive for consistency with the 1.5°C long term temperature goal of the UNFCCC Paris Agreement and leverage maximum co-benefits of adaptation and mitigation towards transformational development solutions and change.

The extension of the UNDP global support project is guided by High-Level and Senior Official meetings of the CVF and V20 in 2015 leading to the Manila-Paris decisions of the Forum (Manila-Paris Declaration and 2016-2018 Road Map) and the V20 Lima decisions (V20 Design Document, founding Communique and 2020 Action Plan). From the initial project phase of 2013-2016, the project is extended by 2 years, from 2016-2018, in order to see through implementation of the CVF Road Map and initial phase of the V20 Action Plan.

Programme Period:	2013-2018	Total Resources Required:	\$5'912'523.00
Key Result Area (Strategic Plan):	Climate Change; South-South Cooperation	Total allocated resources:	
Atlas Award ID:	00075932	• Regular:	\$0.00
Start Date:	October 2013	• Other:	
End Date:	March 2018	o CVFTF	\$297,809.00
PAC Meeting Date:	September 2013	o Donor	\$1,009,548.00
Management Arrangements:	Direct Implementation	Unfunded budget:	
		• Other:	\$5'091'008.00
		In-kind contributions:	\$0.00

Agreed by (UNDP/BPPS):

Magdy Martínez-Solimán
Assistant Secretary General
Assistant Administrator and Director

Agreed by (CVFTF):

1. UPDATE: SITUATION ANALYSIS (MARCH 2016)

After the initial formation of the Climate Vulnerable Forum (CVF) in 2009 and through the support provided by UNDP under this global project since October 2013, the international partnership of this forum has progressed as an active contributor to global climate change and economic governance advancing the shared interests of countries highly vulnerable to the effects of the planet's warming.

In October 2013, under the Presidency of Costa Rica, the CVF adopted the 2013-15 Costa Rica Action Plan which established operational modalities for the CVF, foresaw the establishment of the Vulnerable Twenty (V20) Group of Finance Ministers of the CVF, commissioned additional CVF research and focused activities on five priority sectors – health, human rights, labour, migration and displacement, and science.

In October 2015, under the Presidency of the Philippines, the V20 Group was established at Lima, Peru in conjunction with the Annual Meetings of The World Bank Group & International Monetary Fund (IMF). At this inaugural meeting, the V20 Design Document, Founding Communiqué and 2020 Action Plan were adopted, outlining the operating modalities, plans and objectives of this new collaborative mechanism for ministries of finance of the CVF.

Ahead of the 2015 United Nations Climate Change Conference (COP21) in Paris, a Sherpa Senior Officers' Meeting of the CVF was held 09-11 November 2015 in Manila, Philippines, to increase convergence and consensus on key issues and elaborate future Forum activities in light of the V20 establishment and the need to ensure follow-up after the conclusion of the 2013-15 Action Plan. The conference built on the recommendations of the five CVF regional meetings convened during 2014-15 in Africa, Asia, Central America/the Caribbean and the Pacific, as well as the conclusions of the CVF Global Consultation in June 2015 at Bonn. The CVF Chair also established a 7-person Expert Advisors Group in advance of the conference to provide ongoing external advisory support to the members of the CVF. The Manila Sherpa conference issued The Manila Communiqué as its outcome statement and forwarded draft decision documents for consideration by the next CVF High-Level meeting.

The third High Level Meeting of the CVF took place at COP21 on 30 November 2015 and formally adopted the Manila-Paris Declaration of the CVF and the 2016-2018 Roadmap of Activities as endorsed at the Senior Sherpa meeting in Manila. The Manila-Paris agreement set out the key priorities of the CVF for the Paris Agreement, including the importance of strengthening the long term goal to 1.5°C further to the #1o5C campaign of the CVF launched together with civil society groups in October 2015, among other UNFCCC priorities. Ethiopia was designated as Incoming Chair of the CVF (2016-2017) and 22 countries were recognized as officially joining the CVF. At an Extraordinary Ministerial Session of the CVF also at COP21 on 4 December 2015, the Marshall Islands was additionally officially recognized as joining the Forum, bringing the number of CVF member countries to 43.

Climate change continues to progress as a top United Nations priority. The adoption at COP21 of a universal agreement, the Paris Agreement of the UNFCCC, to tackle climate change the objective that all parties collaborate to limit warming to not more than 1.5°C as called for by the CVF and more than 100 parties prior to COP21. The Paris UNFCCC decisions create a framework for increasing the ambition of climate action globally that will require concerted and upscaled efforts by all countries.

Furthermore, in March 2015, the Sendai Framework for Disaster Risk Reduction was adopted at the Third UN World Conference in Sendai, Japan. The Sendai Framework succeeds the Hyogo Framework for Action, which ended in 2015, with a voluntary agreement that will continue for 15 years. The Sendai Framework contains seven targets and four priority areas for action, including strengthening disaster risk governance and investing in disaster risk reduction, which also represent critical steps to building resilience to the impacts of climate change for vulnerable countries.

At the United Nations Sustainable Development Summit on 25 September 2015, the United Nations adopted 17 Sustainable Development Goals (SDGs) to replace the Millennium Development Goals whose targets concluded in 2015. Goal 13, “Take urgent action to combat climate change and its impacts” includes the following specific targets:

- Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
- Integrate climate change measures into national policies, strategies and planning
- Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning
- Implement the commitment undertaken by developed-country parties to the United Nations Framework Convention on Climate Change to a goal of mobilizing jointly \$100 billion annually by 2020 from all sources to address the needs of developing countries in the context of meaningful mitigation actions and transparency on implementation and fully operationalize the Green Climate Fund through its capitalization as soon as possible
- Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities

The outcome document of the UN Summit for the adoption of the post-2015 development agenda additionally recognized climate change as a cross-cutting concern and “one of the greatest challenges of our time” whose “adverse impacts undermine the ability of all countries to achieve sustainable development.”

The UNDP CVF support project, which progressed into full implementation phase 2 as outlined in the original project document, enables vulnerable developing countries to continue to actively collaborate towards achievement of the new UN development agenda targets and the implementation of UNFCCC COP21 decisions, such as the Paris Agreement.

The CVF project also continues to contribute to core priorities of UNDP as articulated in the UNDP Strategic Plan for 2014-2017, which was approved in September 2013. In particular, the project contributes towards the following Strategic Plan outputs: scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented (1.4) and South-South and Triangular cooperation partnerships established and/or strengthened for development solutions (7.5).

3. RESULTS AND RESOURCES FRAMEWORK

Intended Outcomes:

1. Increased institutional capacity of the Climate Vulnerable Forum (CVF), to collectively address global and national climate change policy issues,
2. Enhanced collaboration, coordination, and knowledge building/exchange on climate change policy issues among CVF member countries

Applicable Key Result Area (from 2014-17 Strategic Plan): Climate Change; South-South Cooperation

Project title and ID (ATLAS Award ID): Climate Vulnerable Forum Support 00075932

INTENDED OUTPUTS	OUTPUT TARGETS FOR (2016-2018)	INDICATIVE ACTIVITIES (CVFTF ACTIVITY PILLAR)	RESPONSIBLE PARTIES	INPUTS
<p>Output 1 Institutional support for the Climate Vulnerable Forum (CVF), creating increased effectiveness of CVF members' cooperation on climate policy issues</p> <p>Baseline: -Developing countries vulnerable to climate change have created an institutional framework with the CVFTF and UNDP Support project to assist with the South-South cooperation planning, resourcing, communication and coordination requirements of undertaking substantial joint cooperation activities in the domain of climate change policy and action, which requires UNDP support for continuation given the CVF does not have an independent legal</p>	<p>- Successful resource mobilization ensures continuation of institutional support and delivery of 2016-2018 Roadmap and V20 Action Plan activities</p> <p>- Increased visibility of the CVF's actions and greater public awareness of climate policy issues</p> <p>- The organization of planning, coordination and steering meetings of CVF/V20 lead governments (and partners) supported</p> <p>- The work of the CVF Expert Advisors Group facilitated</p> <p>- Increased quantity/quality of interactions between Forum agents and international actors to promote consensus and increase opportunities for favourable outcomes in critical international fora</p>	<p>1 Provision of ad hoc CVF/CVFTF Technical Secretariat service functions, including:</p> <ul style="list-style-type: none"> ▪ Organization of planning, coordination and steering meetings ▪ Support for CVFTF and CVF member resource mobilization for CVFTF/CVF-related activities ▪ Administrative and media/communications support ▪ Trust Fund and parallel donor reporting ▪ Development of technical documents and inputs to draft correspondence and statements <p>2 Establish and/or sustain partnerships among CVF/V20 members and with external countries and/or institutions</p> <p>3 Management of the CVF, V20 and 105C public and non-public websites, online social media channels, newsletters, and engagement with the information media.</p>	<p>CVF Support Unit, Climate Change and Disaster Risk Reduction Cluster Team (CDT), Bureau for Policy and Programme Support (BPPS), UNDP</p> <p>Partners: CVF lead governments and members</p>	<p>\$1'007'235</p>

INTENDED OUTPUTS	OUTPUT TARGETS FOR (2016-2018)	INDICATIVE ACTIVITIES (CVFTF ACTIVE PILLAR)	RESPONSIBLE PARTIES	INPUTS
<p>personality and CVF lead governments continue to face institutional and capacity constraints in managing global cooperation across regions</p> <p>Indicators:</p> <ul style="list-style-type: none"> • Number of planning, coordination and steering meetings held • Scale of new resource capitalization in CVFTF and/or parallel resourcing • Web analytics and social media volume tracking • Media monitoring and press clippings • Number of technical documents and inputs produced • Number of meetings between Forum members and/or agents and international actors • Number of institutions partnered and/or cooperation initiatives undertaken/launched 		<p>4 Creation/management of CVF/V20/CVFTF resource mobilization strategy documentation and roster of donor countries; development and issuance of notifications to members on recommended Trust Fund contributions.</p> <p>5 Support coordination efforts of CVF/V20 members, including CVF/V20 troika, and Incumbent and Incoming Chair</p> <p>6 Sustain regular communications and updates with the maintained database of CVF members' and V20 designated national focal points.</p> <p>7 Facilitate and support the work of the CVF Expert Advisors Group</p>		

INTENDED OUTPUTS	OUTPUT TARGETS FOR (2016-2018)	INDICATIVE ACTIVITIES (CVFTF ACTIVITY PILLAR)	RESPONSIBLE PARTIES	INPUTS
<p>Output 2 Provision of implementation support for the activities outlined in the CVF Trust Fund work plan</p> <p>Baseline: - There is scope for expanding South-South cooperation and partnerships addressing climate change, including for exchange of knowledge, collective advocacy, and the development of convergence across more than 10 distinct negotiating groups in which the CVF members participate - Current knowledge fails to promote matching adaptation resources to needs - Current climate change commitments/policies are misaligned with the 1.5°C goal of the Paris Agreement - Mitigation policies of major economies are based on outdated knowledge of the impact of climate change, limiting climate action, while effectiveness of national adaptation policies can benefit from knowledge sharing and South-South exchanges - Insufficient climate change programs of key international actors (international organizations/agencies) - Public interest in climate action is a low priority for most vulnerable countries and in other key countries</p> <p>Indicators:</p>	<ul style="list-style-type: none"> - The organization of CVF and V20 High-level, Senior Official and technical/Working Group meetings supported - Joint global advocacy efforts of the CVF and V20 members are sustained/stepped-up, including via the #105C campaign with civil society partners and in relation to the 1.5°C goal and other key CVF priorities - Adaptation and mitigation policies effectively informed by latest and adapted knowledge products and increased knowledge empowerment of CVF country delegates - Knowledge gaps addressed in priority sectors (including in the ten focus areas identified in the 2016-2018 Roadmap and via the 2020 V20 Action Plan) - Dedicated trans-group interaction of developing countries on climate change policy is enhanced - Enhanced knowledge of best practices through a cross-fertilization of CVF/V20 member experiences as well as 	<ol style="list-style-type: none"> 1 Support organization of periodic High-Level CVF meetings and bi-annual V20 Ministerial Dialogues, and meetings at Senior Official, technical/expert and Working Group levels, enabling the establishment of convergence, the planning of work and the sharing and exchange of knowledge and experiences among CVF/V20 members 2 Support to CVF/V20 engagement, joint advocacy and public events through technical, communications and organizational assistance on priority policy concerns including at the UNFCCC and other relevant intergovernmental bodies/processes/conferences 3 Support for CVF/V20 interaction, including through events, publications and communications, with other governments, multilateral institutions and non-governmental partners/counterparts 4 Support for the CVF #105C campaign in partnership with civil society groups 5 Development, publication and dissemination of the Low Carbon Monitor and Climate Vulnerability Monitor periodic, CVF-mandated reports 6 Support for the establishment and active participation in the 	<p>CVF Support Unit, Climate Change and Disaster Risk Reduction Cluster Team (CDT), Bureau for Policy and Programme Support (BPPS), UNDP</p> <p>Partners: CVF lead governments and members</p>	<p>\$4,569,615</p>

INTENDED OUTPUTS	OUTPUT TARGETS FOR (2016-2018)	INDICATIVE ACTIVITIES (CVFTF ACTIVITY PILLAR)	RESPONSIBLE PARTIES	INPUTS
<ul style="list-style-type: none"> Number of activities identified in the CVFTF work plan/ 2016-2018 Roadmap/ V20 Action Plan and Work Plan successfully implemented Number of governments, international organizations, civil society organisations and public supporting or promoting and/or sensitized the 1.5°C long term temperature goal Forum activity reports, including conference/event/meeting participation lists, outcome documents and proceeding reports/minutes Low Carbon Monitor and Climate Vulnerability Monitor publications (mandated CVF knowledge products) Number and quality of international programmes with international organizations engaged in addressing priority support needs of climate vulnerable countries Number and quality of national climate change policies effectively matching resources to needs and founded on updated knowledge 	<p>targeted research and policy analysis</p> <p>- An increased focus on climate change among key international actors fostered CVF South-South Centre at Manila established and operating activities in support of Forum members</p>	<p>operations of the CVF South-South at Manila</p> <p>7 Support and assistance for the development and implementation of the 2020 V20 Action Plan and V20 Risk Pooling Mechanism</p>		
Total				\$5'576'850

3. TOTAL WORK PLAN & PLANNED BUDGET

Years: 2016

EXPECTED OUTPUTS	PLANNED ACTIVITIES RESPONSIBLE PARTY	Funding Source*	PLANNED BUDGET	
			Budget Description	2016**
Output 1 Provision of institutional support for the Climate Vulnerable Forum (CVF), creating increased effectiveness of CVF members' cooperation on climate policy issues	1. Provision of Essential CVFTF Technical Secretariat Service Functions for CVF/V20 (Steering Committee Support, Secretariat Support, Resource Strategy and Mobilization Support) 2. CVF/V20 Web-based, Media Relations and Online and Strategic Communications 3. CVF/V20 Coordination, Partnerships and Internal Communications 4. CVF Expert Advisors Group, CVF/V20 Technical Expertise & Cooperation Support	Project funding/CVFTF	Staff	30,000.00
			Supplies, Commodities, Materials	5,000.00
			Contractual Services	67,000.00
			Travel	5,000.00
			Staff	28,000.00
			Supplies, Commodities, Materials	6,500.00
			Contractual Services	103,000.00
			Travel	2,500.00
			Staff	17,000.00
			Supplies, Commodities, Materials	6,000.00
			Contractual Services	36,000.00
			Travel	20,000.00
			Staff	21,000.00
Supplies, Commodities, Materials	3,500.00			
Contractual Services	44,000.00			
Travel	20,000.00			
Sub-total Output 1				414,500
UNDG Indirect Support Costs (8%)				33,160
Total Output 1				447,660
Output 2 Provision of implementation support for the activities outlined in the CVF Trust Fund (CVF/V20) Work Plan	1. Research and Analysis: Low-Carbon Monitor (Module 1) and Climate Vulnerability Monitor (Third Edition) 2. #105C Campaign 3. Focus-Sector Implementation of 2016-2018 Road Map (10 sectors) 4. V20 Support: V20 Ministerial Dialogue, Working Group Meetings, Action Plan/Work Plan Implementation	Project funding/CVFTF	Staff	36,000.00
			Supplies, Commodities, Materials	10,000.00
			Contractual Services	240,000.00
			Travel	25,000.00
			Staff	32,000.00
			Supplies, Commodities, Materials	15,000.00
			Contractual Services	216,000.00
			Travel	20,000.00
			Staff	23,000.00
			Supplies, Commodities, Materials	5,000.00
			Contractual Services	67,000.00
			Travel	10,000.00
			Staff	39,000.00
Supplies, Commodities, Materials	2,500.00			
Contractual Services	130,000.00			
Travel	100,000.00			

EXPECTED OUTPUTS	PLANNED ACTIVITIES RESPONSIBLE PARTY	PLANNED BUDGET				
		Funding Source*	Budget Description	2016**		
	5. Manila South-South Centre and Training/Technical Collaborations (operations remain TBD.)***	Project funding/CVFTF	Staff	29,000.00		
			Supplies, Commodities, Materials	10,000.00		
			Contractual Services	61,000.00		
			Travel	10,000.00		
			Final costing estimate and precise allocation tbd.***	800,000.00		
			Sub-total	1,880,500.00		
			UNDG Indirect Support Costs (8%)	150,440.00		
			Total Output 2	2,030,940.00		
			<i>Sub-total</i>			
			Total Outputs 1+2			
PROJECT TOTAL				2,478,600.00		

*Funding sources: CVFTF or project funding (non-CVFTF)

**Combination of committed funding and estimated/planned expenditure

***Estimates and/or potential costs not figuring (as yet undetermined)